

# **NEATH PORT TALBOT COUNTY BOROUGH COUNCIL**

## **ECONOMIC AND COMMUNITY REGENERATION SCRUTINY COMMITTEE**

16th September 2016

### **Report of the Head of Participation C.Millis**

#### **MATTER FOR MONITORING**

**WARD(S) AFFECTED: ALL**

**Physical Activity and Sport Service Report Card**

#### **Purpose of the Report**

1. To present for Scrutiny the Report Card for Physical Activity and Sport Service within the Directorate of Education Leisure and Life Long Learning.

#### **Executive Summary**

2. The Physical Activity & Sport Service is committed to developing and promoting a better life for the population of Neath Port Talbot through active living. The Section supports many different projects / initiatives. Working in Partnership with Sports Council, Governing Bodies of Sport and Voluntary Sector Clubs, we aim to provide opportunities to enable the Community to become more active and enjoy healthier lifestyles.

The Report Card, set out in Appendix A, summarises the service priorities, key measures and key actions for The Physical Activity & Sport Service in 2016-17.

#### **Background**

3. The Physical Activity & Sport service is a non-statutory service, with the majority of the revenue budget grant funded.

The Physical Activity & Sport Service annually enters into a Local Authority Partnership Agreement with Sport Wales; in 2016-17 the total grant for the service from Sport Wales was £556,452.

The National Exercise Referral Programme is delivered on behalf of Public Health Wales for which we receive a 100% grant of £128,000 plus a grant of £8,000 from A.B.M.U.

Disability Sport Wales also provide a 100% grant of £21,000 to fund a part time officer.

The Welsh Ramblers association also provide a 100% grant of £12,000 to fund a part time officer.

The total grant support received for the service for 2016-17 is circa £726k, this is supported by a core budget for the service area of £33,945.

### **Financial Impact**

4. There are no financial impacts associated with this report.

### **Equality Impact Assessment**

5. There are no equality impacts associated with this report.

### **Workforce Impacts**

6. There are no workforce impacts associated with this report.

### **Legal Impacts**

7. There are no legal impacts associated with this report.

### **Risk Management**

8. There are no risk management issues associated with this report.

### **Recommendation**

9. That the report be noted.

## **Consultation**

10. There is no requirement under the Constitution for external consultation on this item.

## **Appendices**

11. Report Card

## **List of Background Papers**

12. None

## **Officer Contact**

13. Paul Walker,

Operations Coordinator

☎ 01639 861107

✉ [p.walker@npt.gov.uk](mailto:p.walker@npt.gov.uk)